

Trends in Space Utilization by Campus and Room Use

Campus	Room Use	SCHEV Guideline	Meets in 2010	2006	2008	2010 ACOP	2010 VCCS on 11/7/11	2010 SCHEV Data	Fall 2011 11/7/11
Room Utilization									
FAUQUIER	Classroom	40	Yes	30.2	40.3	51.3	37.6	38.4	35.4
	Class Lab	24	Yes	35.7	46.1	43.4	41.7	41.7	41.4
MIDDLETOWN	Classroom	40	Yes	45.9	37.9	52.3	40.3	38.7	38.9
	Class Lab	24	Yes	29.2	24.4	65.3	47.2	45.8	39.6
Station Utilization									
FAUQUIER	Classroom	24	Yes	19.4	26.8	25.2	25.2	25.2	22.3
	Class Lab	18	Yes	38.8	29.9	27.9	27.9	27.9	25.3
MIDDLETOWN	Classroom	24	Yes	36.9	23.1	29.8	25.7	25.2	22.7
	Class Lab	18	Yes	27.3	18.3	62.0	38.1	38.1	29.9
Station Occupancy									
FAUQUIER	Classroom	60%	No	64.2%	66.6%	49.2%	66.9%	65.5%	63.0%
	Class Lab	78%	No	108.7%	64.9%	64.4%	67.0%	67.0%	61.1%
MIDDLETOWN	Classroom	60%	No	80.4%	61.0%	57.1%	63.6%	65.0%	58.4%
	Class Lab	78%	Yes	93.5%	75.0%	94.9%	80.6%	83.0%	75.5%
Sq Feet per Station									
FAUQUIER	Classroom	na	na	32.1	27.8	28.0	30.4		28.0
	Class Lab	na	na	86.1	44.5	45.2	45.2		45.2
MIDDLETOWN	Classroom	na	na	24.8	28.0	28.2	28.2		28.4
	Class Lab	na	na	55.7	43.4	42.6	42.6		49.1

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Source: VCCS FUMS Utilization Reports - On-Campus Classrooms and Labs, as of 11/29/10. SCHEV Report present ACOP 2/10/11. Fall 2010 and 2011 rerun on 11/7 for comparison.

11/8/11

Diff from SCHEV 2010

-3.1
-0.3
0.1
-6.3

-2.9
-2.6
-2.5
-8.2

-2.5%
-5.9%
-6.6%
-7.5%

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