

Lord Fairfax

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2013-14</u> <u>Percent</u> <u>Change</u>	<u>2013-14</u> <u>VCCS</u> <u>Percent</u> <u>Change</u>
Workforce Development Courses					
Non-Credit Headcount (unduplicated, includes community education)					
Non-Credit Headcount (Access)	6,322	6,406	6,783	5.9%	-4.9%
Non-Credit Under-Represented Populations Served	16.0%	15.1%	14.7%	-0.4%	-4.5%
Course Completers (duplicated count, does not include community education)					
Custom Credit					-45.5%
Custom Non-Credit	3,643	4,174	5,853	40.2%	4.0%
Open Non-Credit	5,351	4,846	4,924	1.6%	-1.8%
<i>Total Workforce Course Completers*</i>	<i>8,994</i>	<i>9,020</i>	<i>10,777</i>	<i>19.5%</i>	<i>-2.1%</i>
Non-Credit Contact Hours	97,496	104,750	106,902	2.1%	-4.1%
Employers Served					
Employers Served** (Workforce)	1,273	1,292	1,436	11.1%	5.7%
Career Pathways Programs					
ACC/ELJPC***		203	159	-21.7%	17.2%
Apprenticeship Related Instruction	143	141	136	-3.5%	8.6%
Career Readiness Certificate (Success)	165	118	43	-63.6%	-1.5%
High School Career Coaches (Access)	2,313	2,316	3,505	51.3%	-17.7%
Middle College	46	37	29	-21.6%	-18.6%
On Ramp	66	88	40	-54.5%	-43.4%
<i>Subtotal Career Pathways Programs</i>	<i>2,733</i>	<i>2,700</i>	<i>3,912</i>	<i>44.9%</i>	<i>-10.2%</i>

* Workforce course completers total excludes open credit.

** Employers served includes data collected from all departments at the colleges.

*** The ACC/ELJPC program began in FY 2013.