

Lord Fairfax

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2012-13</u> <u>Percent</u> <u>Change</u>	<u>2012-13</u> <u>VCCS</u> <u>Percent</u> <u>Change</u>
Workforce Development Courses					
Non-Credit Headcount (unduplicated, includes community education)					
Non-Credit Headcount (Access)	5,689	6,322	6,406	1.3%	-9.7%
Non-Credit Under-Represented Populations Served	21.3%	16.0%	15.1%	-0.9%	-0.2%
Course Completers (duplicated count, does not include community education)					
Custom Credit					-26.1%
Custom Non-Credit	2,654	3,643	4,174	14.6%	-17.7%
Open Non-Credit	4,892	5,351	4,846	-9.4%	4.5%
<i>Total Workforce Course Completers*</i>	<i>7,546</i>	<i>8,994</i>	<i>9,020</i>	<i>0.3%</i>	<i>-9.1%</i>
Non-Credit Contact Hours	82,498	97,496	104,750	7.4%	-1.8%
Employers Served					
WDS Employers Served** (Workforce)	1,030	1,273	1,292	1.5%	12.6%
Career Pathways Programs					
ACC/ELJPC***			252		
Apprenticeship Related Instruction	120	143	141	-1.4%	-2.8%
Career Readiness Certificate (Success)	134	165	118	-28.5%	8.4%
High School Career Coaches (Access)	2,676	2,313	2,316	0.1%	-7.4%
Middle College		46	37	-19.6%	-12.4%
On Ramp	46	66	88	33.3%	-21.2%
<i>Subtotal Career Pathways Programs</i>	<i>2,976</i>	<i>2,733</i>	<i>2,952</i>	<i>8.0%</i>	<i>3.1%</i>

* Workforce course completers total excludes open credit.

** Beginning in FY 2012, employers served includes data collected from all departments at the colleges.

*** The ACC/ELJPC program began in FY 2013.