

Home **Benchmark** Tools

Help

Report of National Aggregate Data

2011 2010 2009 2008 2007

Lord Fairfax Community College

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	Instituti	ion		NCCBP Percentile						
	Reported Value	% Rank	N	10th	25th	Mdn	75th	90th		
Form 1 Subscriber Informat	ion									
Service Area Total Population (Fall 2009)	294,728	47%	280	69,788	170,827	308,565	632,012	1,326,673		
Service Area Unemployment Rate (Fall 2009)	6.40%	17%	280	5.60%	7.20%	8.50%	10.00%	11.20%		
Service Area Median Household Income (Fall 2009)	\$61,382	83%	250	\$33,772	\$41,827	\$48,419	\$56,781	\$68,824		
IPEDS Enrollment (Fall 2009)	6,644	52%	280	2,166	4,112	6,316	11,046	19,040		
Full-time Credit Headcount (Fall 2009)	4,583	76%	280	1,035	1,795	2,783	4,408	8,099		
Part-time Credit Headcount (Fall 2009)	2,061	25%	280	967	2,111	3,474	6,587	11,290		
Non-credit Headcount (Fall 2009)	3,449	68%	237	121	635	1,865	4,735	9,901		
% Transfer Credit Hours (Fall 2009)	46.50%	24%	250	36.54%	46.95%	57.18%	68.15%	75.00%		
% Technical/Career Credit Hours (Fall 2009)	27.70%	41%	260	14.15%	20.68%	31.61%	41.20%	56.95%		
% Developmental Credit Hours (Fall 2009)	8.30%	33%	265	5.00%	7.25%	10.90%	14.54%	18.86%		
Credit Student Median Age (Fall 2009)	20	13%	274	20	21	23	25	27		
% Female Credit Students (Fall 2009)	62.60%	86%	278	50.98%	54.98%	58.00%	61.00%	63.40%		
% First-generation Student (Fall 2009)	38.00%	45%	172	17.27%	28.30%	40.98%	52.35%	64.38%		
% Nonresident Alien (Fall 2009)	0.10%	40%	280	0.00%	0.00%	0.40%	1.00%	2.00%		
% Black, Non-Hispanic	5.30%	43%	280	1.04%	2.70%	6.34%	12.40%	22.30%		

(Fall 2009)								
% Am. Indian or Alaskan Native (Fall 2009)	0.60%	52%	280	0.19%	0.36%	0.60%	1.03%	2.00%
% Asian or Pacific Islander (Fall 2009)	1.80%	53%	280	0.50%	0.96%	1.70%	3.10%	6.18%
% Hispanic (Fall 2009)	3.40%	45%	280	1.00%	2.00%	4.00%	10.74%	25.18%
% White, Non-Hispanic (Fall 2009)	85.90%	80%	280	38.73%	61.49%	74.03%	84.00%	89.39%
% Race/Ethnicity Unknown (Fall 2009)	2.90%	31%	280	0.82%	2.32%	5.00%	8.87%	12.30%
Tuition and Fees per Credit Hour (Fall 2009)	\$108	66%	273	\$68	\$80	\$95	\$120	\$142
Unrestricted Operating Funds (FY 2010)	\$20,843,713	34%	269	\$7,571,683	\$16,594,294	\$29,886,513	\$51,856,542	\$93,863,000
% Funds From Local Sources (FY 2010)	2.00%	28%	263	0.00%	1.80%	16.50%	32.50%	53.79%
% Funds From State (FY 2010)	52.00%	88%	273	3.40%	11.05%	25.00%	37.00%	55.60%
% Funds From Tuition and Fees (FY 2010)	46.00%	57%	273	18.24%	28.06%	42.10%	55.10%	74.00%

Form 2 | Student Completion and Transfer (Fall 2007 IPEDS GRS Cohort)

% Completed in Three Years								
Full-time, First-time in Fall	28.25%	77%	271	9.30%	13.04%	19.80%	27.42%	35.82%
Part-time, First-time in Fall	7.41%	58%	228	2.66%	3.95%	6.52%	11.56%	19.48%
% Transferred in Three Years								
Full-time, First-time in Fall	15.24%	40%	255	6.96%	11.11%	17.76%	23.56%	29.44%
Part-time, First-time in Fall	16.71%	77%	199	1.67%	5.49%	11.26%	16.60%	21.69%
% Compl. or Transf. in Three Years								
Full-time, First-time in Fall	43.50%	68%	271	21.17%	28.44%	37.77%	45.68%	55.05%
Part-time, First-time in Fall	24.12%	73%	228	6.50%	10.64%	18.41%	25.15%	35.70%

Form 3 | Student Performance at Transfer Institutions (Most Recent AY)

Cumulative First-year GPA	-	-	84	2.60	2.73	2.88	3.00	3.06
Average First-year Credit Hours	-	-	73	12.85	17.84	20.07	21.91	23.76
% Enrolled Next Year	-	-	87	54.24%	64.10%	76.00%	81.00%	87.06%

Form 4 | Credit Student Enrollment (Fall 2009 Cohort)

Fall-fall persistence Rate	48.54%	44%	268	42.56%	45.50%	49.50%	52.52%	55.79%
Next-term Persistence Rate	70.87%	44%	268	61.92%	67.29%	71.80%	75.72%	78.86%

Form 5 | Student Satisfaction and Engagement (Most Recent Data)

College experience met	5.1	98%	85	4.6	17	1 Ω	4.0	5.0
expectations	5.1	30 /0	0.5	4.0	4.7	4.0	4.3	5.0

Overall satisfaction with experience	5.8	97%	85	5.2	5.3	5.5	5.6	5.7
Would enroll here again	6.2	99%	84	5.4	5.6	5.7	5.9	6.0
Noel-Levitz Satisfaction Scales								
Academic Advising/Counseling	5.4	74%	87	4.9	5.0	5.2	5.4	5.6
Academic Services	5.8	95%	73	5.2	5.4	5.5	5.6	5.8
Admissions & Financial Aid	5.5	92%	87	4.8	5.0	5.2	5.4	5.5
Campus Climate	5.7	84%	85	5.1	5.2	5.3	5.5	5.9
Campus Support Services	5.3	72%	86	4.8	4.9	5.0	5.3	5.7
Concern for the Individual	5.7	96%	72	5.0	5.1	5.2	5.4	5.5
Instructional Effectiveness	5.8	91%	87	5.2	5.3	5.5	5.6	5.8
Registrations Effectiveness	5.8	89%	87	5.3	5.3	5.5	5.6	5.8
Responsiveness to Diverse Populations	5.9	97%	71	5.3	5.3	5.5	5.6	5.8
Safety and Security	5.5	90%	86	4.8	4.9	5.1	5.3	5.6
Service Excellence	5.7	97%	72	5.0	5.2	5.3	5.4	5.6
Student Centeredness	5.8	98%	87	5.1	5.3	5.4	5.6	5.7
CCSSE Benchmarks								
Active & Collaborative Learning	48.8	42%	200	45.6	46.9	49.5	51.6	54.0
Student Effort	49.6	44%	200	46.3	47.9	50.1	52.2	54.1
Academic Challenge	49.9	52%	200	46.2	48.3	49.8	51.9	53.8
Student-Faculty Interaction	47.9	23%	200	46.1	48.2	50.8	52.6	55.1
Support for Learners	50.6	63%	200	45.4	47.7	49.4	52.0	54.9
ACT Student Opinion Survey								
Choose to attend this college	-	-	53	3.7	3.8	3.9	4.1	4.2
Overall impression of quality of education	-	-	53	3.5	3.7	4.0	4.1	4.2
Form 6 Student Goal Attain	ment (Most	Recent	Data)					
% Graduates and Completers	96.50%	64%	148	84.99%	91.33%	95.00%	97.68%	99.10%
% Leavers and Non-Completers	-	-	56	25.61%	34.68%	49.50%	72.32%	86.24%
Form 7 Credit College-level	Retention, S	Success	(Fall	2009)				
Retention Rate	95.25%	95%	276	83.67%	87.27%	89.93%	92.13%	94.14%
	93.2376	3070	270		01.21 /0			
Enrollee Success Rate	83.23%	92%	276	69.51%	71.89%	75.29%	79.01%	82.84%
Enrollee Success Rate Completer Success Rate							79.01% 87.62%	82.84% 90.66%
	83.23% 87.38%	92%	276 276	69.51% 78.81%	71.89%	75.29%		
Completer Success Rate	83.23% 87.38%	92%	276 276	69.51% 78.81%	71.89%	75.29%		
Completer Success Rate Form 8 Credit Developments	83.23% 87.38% al Retention	92% 73%	276 276 ess (Fa	69.51% 78.81% II 2009)	71.89% 81.35%	75.29% 84.39%	87.62%	90.66%
Completer Success Rate Form 8 Credit Developmenta Math Retention Rate	83.23% 87.38% al Retention 94.68%	92% 73% Succe 96%	276 276 ess (Fa	69.51% 78.81% II 2009) 74.64%	71.89% 81.35% 81.41%	75.29% 84.39% 86.46%	87.62% 90.36%	90.66%
Completer Success Rate Form 8 Credit Developmenta Math Retention Rate Writing Retention Rate	83.23% 87.38% al Retention 94.68% 95.00%	92% 73% , Succe 96% 89%	276 276 28S (Fa 274 260	69.51% 78.81% II 2009) 74.64% 79.30%	71.89% 81.35% 81.41% 85.09%	75.29% 84.39% 86.46% 89.97%	90.36% 92.89%	90.66% 93.44% 95.46%

Writing Enrollee Success Rate	48.44%	5%	260	53.37%	58.61%	64.91%	70.56%	77.75%
Rdng/Writing Enrollee Success Rate	-	-	57	58.61%	63.69%	68.32%	75.93%	83.78%
Reading Enrollee Success Rate	55.61%	14%	255	53.89%	61.28%	67.57%	73.17%	78.94%
Math Completer Success Rate	52.53%	5%	274	56.42%	61.93%	67.58%	73.87%	78.74%
Writing Completer Success Rate	50.99%	2%	260	61.03%	67.57%	74.28%	80.75%	86.37%
Rdng/Writing Completer Success Rate	-	-	57	61.90%	70.59%	77.01%	84.35%	88.56%
Reading Completer Success Rate	56.83%	5%	255	61.25%	68.08%	76.55%	82.18%	88.40%

Form 9 | Credit Developmental Retention, Success, First College-level (Fall 2008 Cohort)

Math Retention Rate	95.08%	89%	261	74.68%	81.35%	87.18%	91.71%	95.41%
Writing Retention Rate	95.35%	83%	259	80.88%	85.11%	90.10%	93.88%	97.09%
Math Enrollee Success Rate	68.85%	51%	261	52.32%	58.54%	68.58%	74.55%	81.23%
Writing Enrollee Success Rate	71.32%	46%	259	61.11%	65.74%	72.22%	78.53%	83.33%
Math Completer Success Rate	72.41%	28%	261	63.85%	71.57%	80.24%	84.79%	89.82%
Writing Completer Success Rate	74.80%	23%	258	71.41%	75.22%	80.94%	86.86%	90.48%

Form 10 | Career Program Completers (Most Recent Data)

Employed in Related Field	88.66%	97%	209	39.90%	48.83%	60.48%	69.30%	77.11%
Pursuing Education	-	-	198	9.38%	14.53%	22.95%	32.77%	44.92%
Employers Satisfied with Preparation	-	-	78	83.13%	88.70%	95.45%	97.93%	100.00%

Form 11 | Retention and Success Core Academic Skills (Fall 2009)

Comp I Retention Rate	100.00%	99%	277	82.76%	86.13%	89.52%	92.61%	94.97%
Comp II Retention Rate	99.65%	98%	259	78.07%	82.20%	85.69%	90.14%	92.95%
Algebra Retention Rate	100.00%	99%	271	72.74%	77.78%	83.05%	87.96%	92.66%
Speech Retention Rate	99.77%	99%	271	83.92%	87.14%	90.77%	93.38%	95.84%
Comp I Enrollee Success Rate	83.02%	94%	277	62.53%	66.43%	71.33%	75.52%	80.85%
Comp II Enrollee Success Rate	79.30%	93%	259	60.92%	65.69%	68.82%	74.47%	78.01%
Algebra Enrollment Success Rate	81.63%	94%	271	47.65%	53.02%	61.02%	69.23%	75.79%
Speech Enrollee Success Rate	87.70%	91%	271	69.28%	73.04%	76.90%	81.79%	86.91%
Comp I Completer Success Rate	83.02%	69%	277	71.23%	75.67%	80.67%	84.28%	88.31%
Comp II Completer Success Rate	79.58%	40%	259	72.71%	77.08%	81.40%	85.53%	88.50%
Algebra Completer Success Rate	81.63%	77%	271	61.09%	67.92%	73.84%	80.95%	85.99%
Speech Completer Success Rate	87.91%	59%	271	78.16%	82.14%	86.79%	89.78%	93.97%

Form 12 | Institution-wide Credit Grades (Fall 2009)

% Withdrawal	4.79%	6%	276	5.50%	7.70%	9.63%	12.41%	15.92%
% Completed	95.21%	94%	276	84.08%	87.59%	90.37%	92.30%	94.50%
% Completer Success	82.34%	49%	276	77.23%	79.68%	82.48%	86.01%	88.74%

% Enrollee Success								
/o Emonoc Odocos	78.39%	81%	276	68.49%	71.00%	74.13%	77.40%	80.77%
% A & B Grades	61.86%	80%	276	49.90%	53.09%	57.02%	60.73%	64.37%
Form 13A Minority Participa	ition Rates (I	Fall 200)9)					
% Minority Credit Students	14.07%	35%	276	5.42%	10.98%	18.72%	32.65%	59.28%
% Minority Employees	5.51%	30%	269	2.09%	4.64%	9.75%	18.36%	35.89%
Minority Student/Population Ratio	1.2793	68%	268	0.7144	0.9303	1.1078	1.3652	1.8695
Minority Employee/Population Ratio	0.5008	33%	262	0.2312	0.4250	0.6145	0.7984	0.9712
Form 13B High School Grad	uates (Fall 2	009)						
% Enrolling Public HS	23.68%	57%	176	7.88%	13.72%	21.98%	28.74%	38.39%
% Enrolling Private HS	-	-	94	3.93%	7.44%	13.77%	23.86%	32.84%
% Enrolling Total	23.68%	60%	214	7.07%	13.44%	21.67%	28.29%	35.06%
Form 14A Market Penetration	on: Students	(AY 20	09-201	10)				
Credit Student Penetration Rate	3.05%	41%	271	1.34%	2.40%	3.45%	4.88%	7.01%
Non-credit Student Penetration	2.34%	67%	244	0.16%	0.42%	1.23%	2.90%	6.06%
Rate	2.34 /0	07 /6	244	0.1076	0.42 /0	1.2370	2.90 /6	0.0076
		tv/ (AV	2009-2	2010)				
Form 14B Market Penetration	an Cammiini							
Form 14B Market Penetration Cultural Activities	0.59%	16%	110	0.39%	0.99%	4.11%	10.68%	25.45%
Cultural Activities	0.59%	16%	110	0.39%				
Cultural Activities Public Meetings	0.59%	16%		0.39%	1.47%	4.11% 3.91% 4.04%	10.68% 7.10% 9.51%	34.66%
Cultural Activities	0.59%	16%	110 95	0.39%		3.91%	7.10%	
Cultural Activities Public Meetings Sporting Events	0.59% 0.68% 0.43%	16% 18% 16%	110 95 78	0.39% 0.38% 0.13%	1.47%	3.91%	7.10%	34.66%
Cultural Activities Public Meetings Sporting Events	0.59% 0.68% 0.43%	16% 18% 16%	110 95 78	0.39% 0.38% 0.13%	1.47%	3.91%	7.10%	34.66%
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In	0.59% 0.68% 0.43% ndustry Produ	16% 18% 16% uctivity	110 95 78	0.39% 0.38% 0.13%	1.47% 1.00%	3.91% 4.04%	7.10% 9.51%	34.66% 18.00%
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount	0.59% 0.68% 0.43% ndustry Produce 6,897	16% 18% 16% uctivity 80%	110 95 78 (FY 2 191	0.39% 0.38% 0.13% 009) 474	1.47% 1.00%	3.91% 4.04% 2,785	7.10% 9.51% 6,026	34.66% 18.00% 14,473 373
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served	0.59% 0.68% 0.43% 0.43% 0.43% 0.6897 960 \$390,611	16% 18% 16% uctivity 80% 98% 35%	110 95 78 (FY 2 191 188	0.39% 0.38% 0.13% 009) 474 10 \$97,717	1.47% 1.00% 1,104 27 \$268,749	3.91% 4.04% 2,785 52 \$583,421	7.10% 9.51% 6,026 147 \$1,491,745	34.66% 18.00% 14,473 373 \$3,371,333
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs	0.59% 0.68% 0.43% andustry Production 6,897 960	16% 18% 16% uctivity 80% 98%	110 95 78 (FY 2 191 188 169	0.39% 0.38% 0.13% 009) 474 10	1.47% 1.00% 1,104 27	3.91% 4.04% 2,785 52	7.10% 9.51% 6,026 147	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and Industrial Duplicated Headcount Companies Served Total Costs Total Revenues	0.59% 0.68% 0.43% 0.43% 0.43% 6,897 960 \$390,611 \$1,143,414 \$752,803	16% 18% 16% uctivity 80% 98% 35% 70% 93%	110 95 78 (FY 2 191 188 169 175 169	0.39% 0.38% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue	0.59% 0.68% 0.43% 0.43% 0.43% 0.6897 960 \$390,611 \$1,143,414	16% 18% 16% uctivity 80% 98% 35% 70%	110 95 78 (FY 2 191 188 169 175	0.39% 0.38% 0.13% 009) 474 10 \$97,717 \$99,542	1.47% 1.00% 1,104 27 \$268,749 \$277,131	3.91% 4.04% 2,785 52 \$583,421 \$624,176	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue Net Revenue as % of Total	0.59% 0.68% 0.43%	16% 18% 16% uctivity 80% 98% 35% 70% 93% 96%	110 95 78 (FY 2 191 188 169 175 169	0.39% 0.38% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967
Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue	0.59% 0.68% 0.43%	16% 18% 16% uctivity 80% 98% 35% 70% 93% 96%	110 95 78 (FY 2 191 188 169 175 169	0.39% 0.38% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue Net Revenue as % of Total Form 16A Average Credit Se	0.59% 0.68% 0.43% ndustry Produ 6,897 960 \$390,611 \$1,143,414 \$752,803 65.84% ection Size (I	16% 18% 16% uctivity 80% 98% 35% 70% 93% 96%	110 95 78 (FY 2 191 188 169 175 169 169	0.39% 0.38% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336 -40.81%	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105 -1.70%	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295 7.01%	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697 25.00%	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967 43.50%
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue Net Revenue as % of Total Form 16A Average Credit Section Size	0.59% 0.68% 0.43%	16% 18% 16% uctivity 80% 98% 35% 70% 93% 96% Fall 200 61%	110 95 78 (FY 2 191 188 169 175 169 169	0.39% 0.38% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336 -40.81%	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105 -1.70%	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295 7.01%	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697 25.00%	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967 43.50%
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue Net Revenue as % of Total Form 16A Average Credit Se	0.59% 0.68% 0.43%	16% 18% 16% uctivity 80% 98% 35% 70% 93% 96% Fall 200 61%	110 95 78 (FY 2 191 188 169 175 169 169	0.39% 0.38% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336 -40.81%	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105 -1.70%	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295 7.01%	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697 25.00%	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967 43.50%
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue Net Revenue as % of Total Form 16A Average Credit Sean Average Credit Section Size	0.59% 0.68% 0.43% 0.43% 0.43% 0.6897 960 \$390,611 \$1,143,414 \$752,803 65.84% ection Size (I	16% 18% 16% 16% uctivity 80% 98% 35% 70% 93% 96% Fall 200 61% (Fall 20	110 95 78 78 78 191 188 169 175 169 169 273	0.39% 0.38% 0.13% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336 -40.81%	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105 -1.70%	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295 7.01%	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697 25.00%	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967 43.50%
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue Net Revenue as % of Total Form 16A Average Credit Sean Average Credit Section Size	0.59% 0.68% 0.43% 0.43% 0.43% 0.43% 0.6897 960 \$390,611 \$1,143,414 \$752,803 65.84% ection Size (I	16% 18% 16% 16% uctivity 80% 98% 35% 70% 93% 96% Fall 200 61% (Fall 20 86%	110 95 78 78 78 191 188 169 175 169 169 273 269	0.39% 0.38% 0.13% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336 -40.81%	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105 -1.70%	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295 7.01%	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697 25.00%	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967 43.50%
Cultural Activities Public Meetings Sporting Events Form 15 FY Business and In Duplicated Headcount Companies Served Total Costs Total Revenues Net Revenue Net Revenue as % of Total Form 16A Average Credit Security Security Security Security Student/Faculty Ratio	0.59% 0.68% 0.43% 0.43% 0.43% 0.43% 0.6897 960 \$390,611 \$1,143,414 \$752,803 65.84% ection Size (I	16% 18% 16% 16% uctivity 80% 98% 35% 70% 93% 96% Fall 200 61% (Fall 20 86%	110 95 78 78 78 191 188 169 175 169 169 273 269	0.39% 0.38% 0.13% 0.13% 009) 474 10 \$97,717 \$99,542 -\$226,336 -40.81%	1.47% 1.00% 1,104 27 \$268,749 \$277,131 -\$5,105 -1.70%	3.91% 4.04% 2,785 52 \$583,421 \$624,176 \$42,295 7.01%	7.10% 9.51% 6,026 147 \$1,491,745 \$1,456,312 \$138,697 25.00%	34.66% 18.00% 14,473 373 \$3,371,333 \$3,781,122 \$656,967 43.50%

lational Aggregate Data NCCBP								
% Sections by Full-time Faculty	36.87%	16%	257	34.57%	41.46%	48.98%	58.78%	69.93%
% Sections by Part-time Faculty	63.13%	84%	257	30.07%	41.22%	51.02%	58.54%	65.43%
Tanna 17A Diat agains Co		lma /Fall	2000)					
orm 17A Dist Learning Se	16.43%	71%	265	4.67%	8.26%	12.03%	17.97%	25.59%
DL % of Total Credit Sections	14.29%	64%	265	4.80%	7.63%	11.60%	16.75%	22.59%
DE 70 of Fotal Ground Goodonio	11.2070	0170	200	1.0070	1.0070	11.0070	10.1070	22.0070
Form 17B Distance Learnin	ng Grades (Fa	all 2009))					
% Withdrawal	7.48%	9%	268	7.90%	10.60%	13.64%	17.09%	21.84%
% Completed	92.52%	91%	234	78.12%	82.66%	86.44%	89.41%	92.08%
% Completer Success	78.05%	53%	234	68.96%	73.21%	77.72%	81.74%	85.38%
% Enrollee Success	72.22%	83%	268	58.66%	62.06%	66.16%	70.08%	74.22%
% A & B Grades	59.83%	87%	268	44.97%	48.33%	52.47%	56.55%	60.89%
form 18 Student Prof Stud	lent Serv Staf	f Ratio	(Fall 2	009)				
Career Services	6,688	81%	231	1,298	2,389	3,665	5,677	8,664
Counseling and Advising	372	10%	241	382	536	765	1,068	1,693
Recruitment, Admissions, Registration	557	32%	243	319	503	816	1,286	1,990
Financial Aid	1,056	38%	244	605	874	1,249	1,814	2,664
Student Activities	1,338	15%	235	1,127	1,873	3,001	5,144	7,470
Testing & Assessment Services	1,003	12%	224	876	1,668	3,000	5,355	8,184
Form 19A Retirements Dep	partures (AY 2	2009-20	10)					
Retirements Rate	2.06%	47%	232	0.55%	1.27%	2.13%	3.19%	4.30%
Departures Rate	2.58%	19%	231	1.86%	3.05%	4.86%	7.41%	11.17%
Form 19B Grievances and	Harassment A	Actions	(AY 2	009-2010)				
<u>'</u>	0.2119%	63%	191	0.0000%	0.0000%	0.1009%	0.4373%	1.1768%
Grievance Rate			400	0.0000%	0.0000%	0.0000%	0.2903%	0.6490%
	0.0000%	0%	190	0.000070	0.000070			
	0.0000%	0%	190	0.000070	0.000070			
Harassment Rate					0.000070			
Grievance Rate Harassment Rate Form 20A Cost/Credit Hour Cost per Credit Hour					\$102	\$126	\$167	\$235



\$810

\$507

\$110

20%

178

\$51

\$146

\$287

Expenditures per FTE Employee